

City of Wetmore

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 22,917
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,917

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 5,411	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 5,878	
5b. Personal property 2015	- 6,046	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016:		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		5,411
9. Total estimated valuation July 1, 2016	1,004,226	
10. Total valuation less valuation adjustment (9 minus 8)		998,815
11. Factor for increase (8 divided by 10)		0.00542
12. Amount of increase (11 times 3)		+ \$ 124
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 23,041
14. Debt service levy in this 2017 budget		0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		23,041
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ 29
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 23,070

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Motor Vehicle Factor	<u>0.25200</u>				
Recreational Vehicle Factor		<u>0.00628</u>			
16/20M Vehicle Factor			<u>0.00641</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00079</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Wetmore
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$3,912	\$3,981
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,054	\$986
Recreational Vehicle Tax	\$19	\$25
16/20M Vehicle Tax	\$30	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,015	\$5,017
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$988,014	\$1,004,226
Did Assessed Valuation Decrease?	No	
Levy Rate	3.959	3.964
Difference in Levy Rate:	0.005	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget
General

Page No. 8

City of Wetmore

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		Closed	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Transfer to General-Closing			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,770	3,912	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,054	986
Recreational Vehicle Tax		19	25
16/20M Vehicle Tax		30	25
Commercial Vehicle Tax			0
Watercraft Tax		5	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,770	5,020	1,039
Resources Available:	4,770	5,020	1,039
Expenditures:			
Appropriations to Library Board	4,770	5,020	5,020
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,770	5,020	5,020
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,015	5,020	5,020
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,020
Tax Required			3,981
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,981

City of Wetmore

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,232	9,823	4,507
Receipts:			
State of Kansas Gas Tax	9,550	9,600	9,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,550	9,600	9,500
Resources Available:	16,782	19,423	14,007
Expenditures:			
Personal Services			
Contractual Services	4,596	14,916	14,007
Commodities	2,363		
Transfer to St.Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,959	14,916	14,007
Unencumbered Cash Balance Dec 31	9,823	4,507	0
2015/2016/2017 Budget Authority Amount:	11,306	14,916	14,007

Adopted Budget

Service Station Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,025	44,989	15,989
Receipts:			
Sales	498,952	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	498,952	700,000	700,000
Resources Available:	521,977	744,989	715,989
Expenditures:			
Gas Purchases	463,947	700,000	686,989
Contractual Services	8,593	15,000	15,000
Commodities	4,448	14,000	14,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	476,988	729,000	715,989
Unencumbered Cash Balance Dec 31	44,989	15,989	0
2015/2016/2017 Budget Authority Amount:	750,011	740,025	715,989

City of Wetmore

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	44,623	45,693	31,042
Receipts:			
Local Alcoholic Liquor Tax	665	1,008	215
Rents			
Pool Sales	1,992	15,000	15,000
Carson Trust Donation	10,000		
Transfer from Pool Fund		41	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,657	16,049	15,215
Resources Available:	57,280	61,742	46,257
Expenditures:			
Park & Recreation Expense:			
Personal Services	2,576	2,700	2,800
Contractual Services	4,930	5,000	5,000
Commodities	4,081	5,000	5,000
Capital Outlay			15,457
Pool Expenses:			
Personal Services		8,000	8,000
Contractual Services		5,000	5,000
Commodities		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,587	30,700	46,257
Unencumbered Cash Balance Dec 31	45,693	31,042	0
2015/2016/2017 Budget Authority Amount:	11,847	53,089	46,257

Adopted Budget

Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,330	38,317	21,337
Receipts:			
Water Customers	52,537	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,537	62,000	62,000
Resources Available:	82,867	100,317	83,337
Expenditures:			
Personal Services	21,831	25,000	25,000
Contractual Services	15,485	38,630	42,987
Commodities	7,234	15,000	15,000
Deposit Refunds		350	350
Transfer to St Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,550	78,980	83,337
Unencumbered Cash Balance Dec 31	38,317	21,337	0
2015/2016/2017 Budget Authority Amount:	85,263	78,980	83,337

City of Wetmore

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,863	30,999	14,328
Receipts:			
Sewer Customers	40,757	46,860	51,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,757	46,860	51,720
Resources Available:	70,620	77,859	66,048
Expenditures:			
Personal Services	5,019	7,000	7,000
Contractual Services	7,745	9,000	9,000
Commodities	2,726	2,600	2,600
KDHE Loan	24,131	24,131	24,133
Commission Fees		800	800
Capital Outlay		20,000	22,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,621	63,531	66,048
Unencumbered Cash Balance Dec 31	30,999	14,328	0
2015/2016/2017 Budget Authority Amount:	76,919	68,132	66,048

Adopted Budget

Gas Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,070	25,121	31,121
Receipts:			
Gas Customers	113,716	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,716	130,000	130,000
Resources Available:	132,786	155,121	161,121
Expenditures:			
Gas Purchases	68,784	80,000	80,000
Personal Services	21,621	24,000	24,000
Contractual Services	7,163	8,500	8,500
Commodities	5,135	6,500	6,500
Deposit Refund	146	1,000	1,000
Level Payment Refund	4,816	4,000	4,000
Improvements			
Capital Outlay			37,121
Transfer to St Equip. & BR Buidling			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107,665	124,000	161,121
Unencumbered Cash Balance Dec 31	25,121	31,121	0
2015/2016/2017 Budget Authority Amount:	170,775	156,070	161,121

City of Wetmore

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,693	4,955	2,862
Receipts:			
Refuse Customers	25,453	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,453	27,000	27,000
Resources Available:	30,146	31,955	29,862
Expenditures:			
Pickup Services	24,831	25,000	25,000
Personal Services	360	600	600
Contractual Services		1,000	1,000
Commodities		2,493	3,262
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,191	29,093	29,862
Unencumbered Cash Balance Dec 31	4,955	2,862	0
2015/2016/2017 Budget Authority Amount:	29,176	29,093	29,862

Adopted Budget

Pool	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,816	41	0
Receipts:			
Sales	8,987	0	
Carson Trust			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,987	0	0
Resources Available:	10,803	41	0
Expenditures:			
Personal Services	6,302		
Contractual Services	1,978		
Commodities	2,482		
Transfer to Special Parks & Rec		41	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,762	41	0
Unencumbered Cash Balance Dec 31	41	0	0
2015/2016/2017 Budget Authority Amount:	22,751	65	0

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 10, 2016 at 7:00 PM at Wetmore City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	73,516	18.620	95,100	19.236	125,048	19,089	19.009
Employee Benefits							
Library	4,770	3.864	5,020	3.959	5,020	3,981	3.964
Special Highway	6,959		14,916		14,007		
Service Station Utility	476,988		729,000		715,989		
Special Parks & Recreation	11,587		30,700		46,257		
Water Utility	44,550		78,980		83,337		
Sewer Utility	39,621		63,531		66,048		
Gas Utility	107,665		124,000		161,121		
Refuse Utility	25,191		29,093		29,862		
Pool	10,762		41				
Reserves	127,679						
Totals	929,288	22.484	1,170,381	23.195	1,246,689	23,070	22.973
Less: Transfers	0		41		0		
Net Expenditure	929,288		1,170,340		1,246,689		
Total Tax Levied	22,453		22,917		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	998,683		988,014		1,004,226		
Outstanding Indebtedness, January 1,	2014		2015		2016		
Revenue Bonds	0		0		0		
Other	273,799		256,595		238,945		
	273,799		256,595		238,945		

*Tax rates are expressed in mills

Mike Clowe
City Official Title: Clerk

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BUDGET SUMMARY
 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	73,516	18.620	95,100	19.236	125,048	19,089
Employee Benefits	4,770	3.864	5,020	3.959	5,020	3,981
Library	6,939		14,916		14,007	3,964
Special Highway	476,988		729,000		715,989	
Service Station Utility	11,587		30,700		46,257	
Special Parks & Recreation	44,550		78,980		83,337	
Water Utility	39,621		63,531		66,048	
Sewer Utility	107,665		124,000		161,121	
Gas Utility	25,191		29,093		29,862	
Radiuse Utility	10,762		41			
Pool						
Reserves	127,679					
Totals	929,288	22.434	1,170,381	23.195	1,246,689	23,070
Less: Transfers	0		41		0	
Net Expenditure	929,288		1,170,340		1,246,689	
Total Tax Levied	22,433		22,917		23,070	
Assessed	998,683		988,014		1,004,276	
Valuation						
Outstanding Indebtedness,						
January 1,	2014		2015		2016	
Revenue Bonds	0		0		0	
Other	273,799		256,595		238,945	
	273,799		256,595		238,945	

*Tax rates are expressed in mills

City Official Title: Mike Clows Clerk

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice. Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date July 20, 2016
Second insertion thereof in the issue thereof date July 20, 2016
Third insertion thereof in the issue thereof date July 20, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

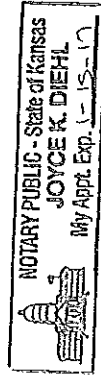
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 60.50

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 3 day of Nov, 2016

Matt Diehl



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2016